



**Municipio de Apodaca Nuevo León**  
**Estado Analítico del Ejercicio del Presupuesto de Egresos**  
**Clasificación Administrativa**  
Informe Acumulado al 31 de Diciembre del 2022

Concepto	E G R E S O S					Sub-Ejercicio
	Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
<b>TOTAL GENERAL</b>	<b>2,241,234,289.46</b>	<b>674,269,683.89</b>	<b>2,915,503,973.35</b>	<b>2,737,154,294.20</b>	<b>2,624,320,700.76</b>	<b>178,349,679.15</b>
0502 CONTRALORIA Y TRANSP MPAL.	16,833,103.00	-9,100,865.05	7,732,237.95	7,732,237.95	7,595,428.50	0.00
0503 SRIA. DEL AYUNTAMIENTO	73,002,272.00	25,273,451.97	98,275,723.97	98,253,103.97	89,353,365.87	22,620.00
0505 TESORERIA MUNICIPAL	138,767,427.00	-6,470,270.27	132,297,156.73	132,297,066.81	121,993,077.08	89.92
0506 SECRETARIA DE ADMINISTRACION	53,165,121.00	13,359,428.00	66,524,549.00	66,524,548.99	64,967,937.74	0.01
0507 SRA. DE DESARROLLO HUMANO E INTEGRACION SOCIAL	95,338,422.00	149,696,508.64	245,034,930.64	244,947,257.84	231,747,710.31	87,672.80
0508 SECRETARIA DE SERV.PUBLICOS	563,110,520.00	91,999,012.13	655,109,532.13	655,109,532.14	613,810,292.71	-0.01
0510 SRIA. SEGURIDAD PUBLICA Y VIAL	513,211,909.00	37,653,670.65	550,865,579.65	550,842,089.65	536,911,356.59	23,490.00
0514 SECRETARIA DE ECONOMIA	5,887,559.00	2,206,843.46	8,094,402.46	8,094,402.46	7,997,031.55	0.00
0515 JEFE DE LA OFICINA EJECUTIVA	51,687,110.00	6,039,195.45	57,726,305.45	57,726,305.45	55,478,411.04	0.00
0517 SECRETARIA DIF	104,657,218.00	15,057,933.38	119,715,151.38	119,710,743.04	116,046,905.18	4,408.34
0518 CONSEJERIA JURIDICA	15,457,322.00	28,098,632.15	43,555,954.15	43,555,954.15	43,325,260.48	0.00
0522 PENSIONADOS Y JUBILADOS	100,736,325.00	-640,872.99	100,095,452.01	100,093,910.01	97,365,948.01	1,542.00
0523 REPUBLICANO AYUNTAMIENTO	12,871,046.00	1,464,511.80	14,335,557.80	14,335,557.80	14,191,248.34	0.00
0524 SRIA DE DEPORTES Y RECREACION	79,222,948.00	13,687,393.70	92,910,341.70	92,910,341.70	90,115,731.96	0.00
0528 SRIA DE PREVENCIÓN SOCIAL	7,055,553.00	8,801,145.88	15,856,698.88	15,856,698.88	15,730,688.36	0.00
0529 SRIA DE CONCERTACION SOCIAL	40,224,693.00	7,135,452.10	47,360,145.10	47,360,145.68	46,049,238.61	-0.58
0530 SRIA DE LAS MUJERES	8,280,850.00	13,089,886.31	21,370,736.31	21,370,736.31	19,862,802.90	0.00
0531 SRIA DE GOBIERNO ABIERTO E INNOVACION	2,702,801.00	9,299,540.75	12,002,341.75	12,002,341.75	11,918,293.57	0.00
1521 SRIA DES URB, O.P., ECO Y TRANSP	359,022,090.46	267,619,085.83	626,641,176.29	448,431,319.62	439,859,971.96	178,209,856.67